

**FY 2018**  
**TRANSIT PROJECT DESCRIPTIONS**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of  
Expenditure

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc.)		<b>Federal (FTA) Funds</b>	\$1,381,980
		<b>State Funds from TxDOT</b>	\$762,514
		<b>Other Funds</b>	\$619,466
<b>Apportionment Year</b>	FY 2015	<b>Fiscal Year Cost</b>	\$2,763,960
<b>Project Phase</b>		<b>Total Project Cost</b>	\$0
<b>Brief Project Description</b>	Operating Assistance B/CS	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date and Amount)	\$0
<b>Amendment Date and Action</b>			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc.)		<b>Federal (FTA) Funds</b>	\$30,000
		<b>State Funds from TxDOT</b>	\$7,500
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>Fiscal Year Cost</b>	\$37,500
<b>Project Phase</b>		<b>Total Project Cost</b>	\$0
<b>Brief Project Description</b>	Non-Fixed Route ADA Paratransit Service	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date and Amount)	\$0
<b>Amendment Date and Action</b>			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc.)		<b>Federal (FTA) Funds</b>	\$50,000
		<b>State Funds from TxDOT</b>	\$12,500
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2015	<b>Fiscal Year Cost</b>	\$62,500
<b>Project Phase</b>		<b>Total Project Cost</b>	\$0
<b>Brief Project Description</b>	Preventive Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date and Amount)	\$0
<b>Amendment Date and Action</b>			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$695,740
Apportionment Year	FY 2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$173,935
		Fiscal Year Cost	\$869,675
		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>Amendment Date and Action</u>			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$308,000
Apportionment Year	FY 2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$77,000
		Fiscal Year Cost	\$385,000
		Total Project Cost	\$0
Brief Project Description	Short-Range Transit Planning	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>Amendment Date and Action</u>			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$18,000
Apportionment Year	FY 2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$4,500
		Fiscal Year Cost	\$22,500
		Total Project Cost	\$0
Brief Project Description	Project Administration	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>Amendment Date and Action</u>			

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,234,260
Apportionment Year	FY 2018	State Funds from TxDOT	\$885,147
Project Phase		Other Funds	\$349,113
		Fiscal Year Cost	\$2,468,520
Brief Project Description	Operating Assistance B/CS	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$60,000
Apportionment Year	FY 2018	State Funds from TxDOT	\$15,000
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$75,000
Brief Project Description	Non-Fixed Route ADA Paratransit Service	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$10,000
Apportionment Year	FY 2018	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$2,500
		Fiscal Year Cost	\$12,500
Brief Project Description	Preventive Maintenance	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0

<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$695,740
Apportionment Year	FY 2018	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$173,935
		Fiscal Year Cost	\$869,675
Brief Project Description	Debt Service	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0
<u>General Project Information</u>		<u>Funding information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,000,000
Apportionment Year	FY 2018	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
		Fiscal Year Cost	\$1,000,000
Brief Project Description	Bus Replacement	Total Project Cost	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$200,000
Amendment Date and Action		Trans. Dev. Credits Awarded (Date and Amount)	\$0